






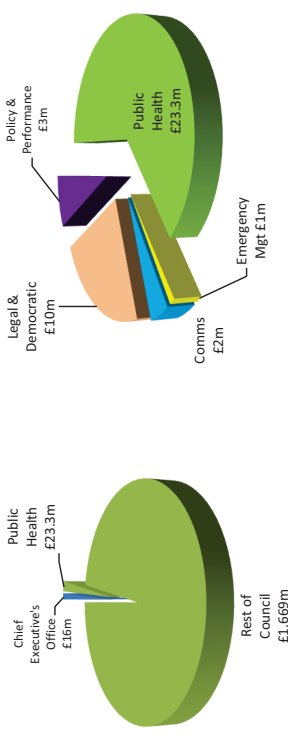
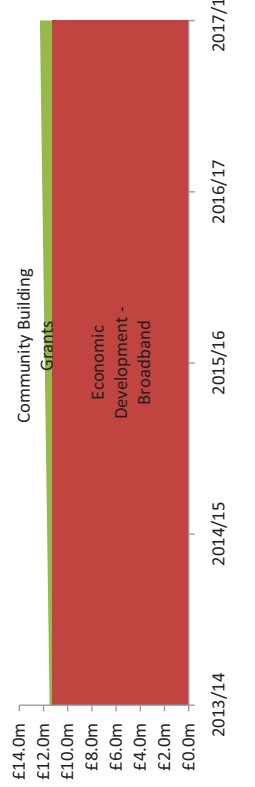


<p>Cabinet Members</p>  <p>David Hodge, Leader</p>  <p>Peter Martin, Deputy Leader</p>  <p>Michael Gosling, Public Health and Health and Wellbeing Board</p>  <p>Denise Le Gal, Business Services</p>  <p>Helyn Black, Community Services</p> <p>Assistant Chief Executive</p>  <p>Susie Kemp, Assistant Chief Executive</p>	<p>Leadership Team</p>  <p>Ann Charlton, Head of Legal and Democratic Services; Louise Footner, Head of Communications; Liz Lawrence, Head of Policy and Performance; Helen Atkinson; Acting Director of Public Health; Rhian Boast, Programme Lead for Legacy and Magna Carta</p> <p>What is our vision for 2018?</p> <p><i>“To have supported the Council to continue delivering great value to Surrey residents.”</i></p> <p>What will we focus on?</p> <p>To achieve our corporate vision, we must focus particularly on the following:</p> <ul style="list-style-type: none"> Residents – individuals, families and communities will have more influence, control and responsibility Value – we will create public value by improving outcomes for residents Partnerships – we will work with our partners in the interests of Surrey Quality – we will ensure the highest quality and encourage innovation People – we will develop and equip our officers and Members to provide excellent service Stewardship – we will look after Surrey's resources responsibly <p>What difference will we make by 2018?</p> <p>The Chief Executive's Office will aim to ensure that by 2018:</p> <ul style="list-style-type: none"> People in Surrey are increasingly involved and engaged in local democracy, decision-making and policy development. People recognise their personal responsibility for safeguarding the Council's resources and ensuring the county is safe and resilient. Surrey residents' health and wellbeing is improved. Innovative ways of working and strong partnerships have supported Surrey's communities to grow and enabled a strong and thriving voluntary, community and faith sector. Policy and decision-making is based upon evidence and feedback from service users and residents. 	<p>What will we spend money on?</p> <p>Gross Revenue Expenditure 2013/14</p>  <p>Cumulative Capital Expenditure 2013 - 2018</p>  <p>What are our priorities for 2013/14?</p> <p>There are some specific things we need to focus on in the next year to help us towards our goals for 2018. They reflect residents' priorities, current challenges, and areas where investment is needed now to realise future ambitions:</p> <ul style="list-style-type: none"> Support Members through a comprehensive induction programme and an ongoing development programme Work with Services and partners to provide professional expertise, knowledge, support and challenge to help the Council deliver public value for Surrey residents. Deliver legal support to the Children, Schools and Families Directorate in the most cost effective and cost efficient way while aiming to meet the 26 week timetable for child protection cases Provide assurance: <ul style="list-style-type: none"> on governance and control via delivery of the Internal Audit Plan and taking action to combat fraud; and through ensuring that the Council meets its duties as required by the Civil Contingencies Act Complete the Communications review and realise the benefits of a strategic communications approach for residents Improve the health and wellbeing of Surrey residents through delivery of: <ul style="list-style-type: none"> Surrey's Joint Health and Wellbeing Strategy the new County Council public health responsibilities effectively as measured through the Public Health Outcomes Framework. Maximise tourism and the benefits provided by the legacy of the 2012 Olympics to support economic growth and improve Surrey residents' health and wellbeing (including delivery of Ride London-Surrey, and the development and delivery of the Magna Carta programme) Work with Voluntary, Community and Faith Sector infrastructure organisations and partners to implement and track the delivery of an outcomes-based commissioning framework Deploy fibre-based broadband in those parts of the county excluded by the commercial market
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